

**List of Schemes ADP 2016-17
Women Development Department
Directorate of Women Development**

(Rs. In Millions)

Sr. #	G. S No.	Name of Scheme	Approved cost 2016-17	Original Allocation 2016-17	Revised Allocation 2016-17	Funds Released	Funds Utilized till 16-12-2016	% utilization on releases	Remarks																																				
1	2	3	4	5	6	7	8	9	10																																				
1.	2498	Awareness Campaign on Punjab Women Empowerment Initiatives 2014 (Approved)	49.580	54.00	54.00	49.58	1.70	3.43 %	<ul style="list-style-type: none"> Expenditures amounting to Rs.7.18 millions have been booked till 16 December, 2016. 																																				
2	2502	Rehabilitation of Existing Working Women Hostels (Approved)	39.630	50.00	50.000	20.000	00.000	0 %	<ul style="list-style-type: none"> Hostel wise detail of budget. <table border="1" style="margin-left: 20px;"> <thead> <tr> <th>Sr. #</th> <th>Name of WWH</th> <th>Amount (In Million Rs.)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>WWH, Gulshan-e-Ravi LHR</td> <td>3.90</td> </tr> <tr> <td>2</td> <td>WWH, Model Town LHR</td> <td>3.20</td> </tr> <tr> <td>3</td> <td>WWH, Gujranwala</td> <td>3.50</td> </tr> <tr> <td>4</td> <td>WWH, Shamsabad, RWP</td> <td>3.72</td> </tr> <tr> <td>5</td> <td>WWH, Khana Road, RWP</td> <td>7.30</td> </tr> <tr> <td>6</td> <td>WWH, Faisalabad</td> <td>1.80</td> </tr> <tr> <td>7</td> <td>WWH, Sargodha</td> <td>6.00</td> </tr> <tr> <td>8</td> <td>WWH. Multan</td> <td>2.85</td> </tr> <tr> <td>9</td> <td>WWH, D.G.Khan</td> <td>7.05</td> </tr> <tr> <td>10</td> <td>WWH, Bahawalpur</td> <td>0.31</td> </tr> <tr> <td colspan="2">Total</td> <td>39.63</td> </tr> </tbody> </table>	Sr. #	Name of WWH	Amount (In Million Rs.)	1	WWH, Gulshan-e-Ravi LHR	3.90	2	WWH, Model Town LHR	3.20	3	WWH, Gujranwala	3.50	4	WWH, Shamsabad, RWP	3.72	5	WWH, Khana Road, RWP	7.30	6	WWH, Faisalabad	1.80	7	WWH, Sargodha	6.00	8	WWH. Multan	2.85	9	WWH, D.G.Khan	7.05	10	WWH, Bahawalpur	0.31	Total		39.63
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1	2	3	4	5	6	7	8	9	10
									<ul style="list-style-type: none"> Tendering has been carried out by C&W Department and work orders are being issued accordingly.
3	2499-U	PC-II for Consultancy Service for Sustainable Development of Working Women Hostels (Unapproved)	10.00	10.00	10.00	0.00	0.00	0 %	<ul style="list-style-type: none"> With reference to the observations of Pre-PDWP in its meeting on 21-11-2016, the revised PC-II has been submitted to P&DD on 01-12-2016.
4	2503	Domestic Worker Training Programme	20.00	20.00	20.00	20.00	11.95	59.75 %	<ul style="list-style-type: none"> Rs.20.00 million released on 24-11-2016. DWD signed a MoU with PVTC for execution of scheme on 10-11-2016. The request for advance withdrawal amounting to Rs. 11.95 million has been sent to Finance Department.
5.	2500-U	Support for Working Women Hostels (Unapproved)	100.00	100.00	100.00	00.00	0.00	0 %	<ul style="list-style-type: none"> Project will be started after completion of Consultancy Report submitted under ADP Scheme GS#2499-U.

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6	2501-U	Women Development Fund (Approved)	295.00	295.00	295.00	295.00	0.000	0 %	<ul style="list-style-type: none"> Women Development Fund Society has been registered under Societies Registration Act 1860 on 28-09-2016 as PWWEF Society P&D Department issued release order on 28-11-2016. Finance Department released funds on 05-12-2016.